

Coca-Cola Live with Oracle Cloud EPM for Financial Planning & Reporting

OR ORACLE INTERNAL LISE ONLY

Oracle Cloud EPM Go Live



Industry: Consumer Products

Coca-Cola Southwest Beverages | Dallas, TX | www.cocacolaswb.com Products Purchased: Oracle Cloud EPM - Planning (Global Design) Systems to be Replaced: Microsoft Access, Excel, Custom Budgeting Tool Planned Integrations: SAP S/4HANA, SuccessFactors & Snowflake



Coca-Cola Southwest Beverages (CCSWB), is one of the largest Coca-Cola bottlers in the United States. CCSWB produces, markets and distributes Coca-Cola brands in Texas, New Mexico, Oklahoma and Arkansas.

Oracle Cloud EPM - Solution & Key Accomplishments

Coca-Cola Southwest Beverages (CCSWB) had been running their business processes from Excel workbooks which were manually intensive, challenging to maintain and limited their forecasting abilities. Peloton Consulting Group conducted a Global Design Phase to determine the prioritization of business requirements that were needed for their Oracle Cloud EPM implementation. Peloton worked closely with the finance team at CCSWB to implement Oracle Cloud EPM Financials, Workforce, COGS and Reporting capabilities to achieve the following:



Dramatically reduced process cycle time for planning, forecasting & reporting



Delivered robust financial forecast and long-range planning capabilities



Integrated "what-if" simulation, scenario analysis, and rapid resource allocation

Who to Contact for more information



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